

# Recommendation Form for Subcommittees of the Utah Behavioral Health Commission

*Instructions: Please fill out a separate form for each separate policy or budget recommendation.*

## Summary

1. Title:
2. Subcommittee:
3. Description of recommendation (*limited to approximately 200 words*):

## Legislation and Cost

4. Budget implications of recommendation, if any:
    - a. [\$ ongoing]
    - b. [\$ one-time]
    - c. If information is available, funding source:
      - i. General Fund: [\$ ongoing; [\$ one-time
      - ii. Income Tax Fund: [\$ ongoing; [\$ one-time
      - iii. Transportation Fund: [\$ ongoing; [\$ one-time
      - iv. Federal Funds: [\$ ongoing; [\$ one-time
      - v. Medicaid Expansion: [\$ ongoing; [\$ one-time
      - vi. Expendable Receipts: [\$ ongoing; [\$ one-time
      - vii. Other: [\$ ongoing; [\$ one-time
    - d. If information is available, how funding will be used:
      - i. Personnel services: [\$ ongoing; [\$ one-time
      - ii. In-state travel: [\$ ongoing; [\$ one-time
      - iii. Out-of-state travel: [\$ ongoing; [\$ one-time
      - iv. Supplies and equipment: [\$ ongoing; [\$ one-time
      - v. Technology purchases: [\$ ongoing; [\$ one-time
      - vi. Infrastructure/capital investments: [\$ ongoing; [\$ one-time
      - vii. Other charges/pass thru: [\$ ongoing; [\$ one-time
5. Is this project scalable if the Legislature does not fund the full requested amount? If yes, please provide a short explanation for how the project might be scaled.
6. Does this recommendation require changes to statute? If yes, please provide an attachment with citations and recommended statutory changes.

## Urgency

7. Rate the urgency of your recommendation based on the options below, and justify your rating:

**Immediate** (requires action within one year):

**High** (requires action within one - two years):

**Moderate** (requires action within two - four years):

## Relevance to Strategic Plan

8. Describe how this recommendation supports the strategies and cross-cutting principles of the Utah Behavioral Health Commission (*limited to approximately 200 words*):

## Outcomes and Measurement

9. Who would benefit from this request?

10. What is the project or program intended to accomplish? (*3-5 sentences*)

11. Provide one or more metrics for measuring the progress of this recommendation: